

OPA PRODUCTION

14 July 2005

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What is the OPA?

- Planned Authorizations by fiscal years summarized by designator and grade
- Constrained to end strength
- Produced for community managers and strength planners

Terminology

- Requirements: Work defined as jobs
- Billet: A funded requirement
- Billets Authorized (BA): number of billets
- End Strength (ES): The number of requirements which can be authorized based on approved budgets
- OPA: Officer Programmed Authorizations

$$\text{Reqs} <> \text{ES} = \text{OPA} <> \text{BA}$$

Demand Signals

- Requirements: Signal from claimant to resource sponsor for manpower funding
- Billet: Signal from activity to detailers to send a body
- OPA: Collective signal to community managers to build correct inventory

Why do we need OPA?

- Strength summarized to community level
- Because $BA < > ES$
 - Some UICs have more BA than ES (excess BA)
 - Some UICs have less BA than ES (unqualitized ES)
 - Some UICs are RHA's
 - All ES, no billets
 - ES in an RHA can be negative (AKA an undistributed wedge)

Why do we need OPA? (Cont'd)

- By FY11, there are 13K AD billets missing, most in new construction
- There are up to 3.4K AD billets (in FY07) that have not yet been identified for elimination, mostly negative RHA balances
- The EPA/OPA compensate for these discrepancies

	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12
AD Unqualified ES	5270	5161	6687	9568	11068	12366	13017	13042
AD Excess BA	-736	-1509	-3476	-3808	-3647	-3817	-3683	-3599
RA Unqualified ES	3744	3570	6239	6722	7012	7284	7144	7144
RA Excess BA	-479	-1333	-3448	-3892	-4153	-4276	-3972	-3972
RT Unqualified ES	332	83	449	435	432	432	725	725
RT Excess BA	-48	-218	-669	-786	-698	-698	-991	-991
TOTAL Unqualified ES	9346	8814	13375	16725	18512	20082	20886	20911
TOTAL Excess BA	-1263	-3060	-7593	-8486	-8498	-8791	-8646	-8562

Production Process

- Extract Data from TFMMS into PMAS (Application that builds the OPA)
- Merge ES with BA
 - Qualitize Unqualitized ES and Eliminate Excess BA
- Spread RHA Balances
- N122 Makes Manual Edits
- Send to Community Managers for Review
- Resolve Issues
- Publish

Community Manager Review

- Review Officer MPN Billets vs Spread – Look Final Report (All Inclusive)
 - This is your billets vs the new OPA
- If as expected and no problems, then tell Martha its all good and you're done

Officer MPN Billets vs Spread-Look Final

Code Description
1600 **INFORMATION PROFESSIONAL**

Gr	Billets						MPN Spread						Variance					
	CFY 2005	FY1 2006	FY2 2007	FY3 2008	FY4 2009	FY5 2010	CFY 2005	FY1 2006	FY2 2007	FY3 2008	FY4 2009	FY5 2010	CFY 2005	FY1 2006	FY2 2007	FY3 2008	FY4 2009	FY5 2010
E	1	1	1	1	1	1	1	1	1	1	1	1	0	0	0	0	0	0
G	36	37	36	35	35	35	36	37	35	35	35	35	0	0	-1	0	0	0
H	118	115	115	112	112	112	120	118	118	114	114	114	2	3	3	2	2	2
I	212	208	208	208	207	207	214	212	210	209	209	209	2	4	2	1	2	2
J	181	176	169	169	171	172	181	182	174	175	177	178	0	6	5	6	6	6
K	1	1	1	1	1	1	1	1	1	1	1	1	0	0	0	0	0	0
L	1	1	1	1	1	1	1	1	1	1	1	1	0	0	0	0	0	0
	550	539	531	527	528	529	554	552	540	536	538	539	4	13	9	9	10	10

Code Description
1610 **CRYPTOLOGY**

Gr	Billets						MPN Spread						Variance					
	CFY 2005	FY1 2006	FY2 2007	FY3 2008	FY4 2009	FY5 2010	CFY 2005	FY1 2006	FY2 2007	FY3 2008	FY4 2009	FY5 2010	CFY 2005	FY1 2006	FY2 2007	FY3 2008	FY4 2009	FY5 2010
E	4	4	4	4	4	4	4	4	4	4	4	4	0	0	0	0	0	0
G	47	47	47	47	47	47	47	47	47	47	47	47	0	0	0	0	0	0
H	115	118	117	117	117	117	115	118	117	116	116	116	0	0	0	-1	-1	-1
I	218	214	214	211	211	211	218	216	216	214	214	215	0	2	2	3	3	4
J	348	345	344	344	343	343	351	346	344	348	349	349	3	1	0	4	6	6
K	83	82	84	84	84	84	83	84	87	89	92	93	0	2	3	5	8	9
L	44	43	42	42	42	42	44	43	42	42	42	42	0	0	0	0	0	0
	859	853	852	849	848	848	862	858	857	860	864	866	3	5	5	11	16	18

As of End Dec 2004

This report shows how OPA differs from BA in TFMMS

Don't Like Your New OPA

- To determine what happened
 - First, review Previous Spread vs Current Spread Report
 - This is how OPA has changed since the last OPA
 - Next review Tracking Report
 - These are the changes that PMAS made when dealing with excess BA, Unqual ES
 - N122 can manually adjust BUT must zero sum and community managers must identify plus and minus
 - Changing the OPA does not change the billets. Changing the billets does change the OPA

Previous Spread vs Current Spread

Previous Vs Current MPN Officer Spread															
Code		Description													
1600		INFORMATION PROFESSIONAL													
Gr	Previous Spread					Current Spread					Variance				
	CFY 2005	FY1 2006	FY2 2007	FY3 2008	FY4 2009	CFY 2005	FY1 2006	FY2 2007	FY3 2008	FY4 2009	CFY 2005	FY1 2006	FY2 2007	FY3 2008	FY4 2009
E	1	1	1	1	1	1	1	1	1	1	0	0	0	0	0
G	35	36	35	34	34	36	37	35	35	35	1	1	0	1	1
H	118	113	111	109	109	120	118	118	114	114	2	5	7	5	5
I	216	213	212	214	215	214	212	210	209	209	-2	-1	-2	-5	-6
J	181	181	178	177	176	181	182	174	175	177	0	1	-4	-2	1
K	1	1	1	1	1	1	1	1	1	1	0	0	0	0	0
L	0	0	0	0	0	1	1	1	1	1	1	1	1	1	1
	552	545	538	536	536	554	552	540	536	538	2	7	2	0	2

Code		Description													
1610		CRYPTOLOGY													
Gr	Previous Spread					Current Spread					Variance				
	CFY 2005	FY1 2006	FY2 2007	FY3 2008	FY4 2009	CFY 2005	FY1 2006	FY2 2007	FY3 2008	FY4 2009	CFY 2005	FY1 2006	FY2 2007	FY3 2008	FY4 2009
E	2	2	2	2	2	4	4	4	4	4	2	2	2	2	2
F	2	2	2	2	2	0	0	0	0	0	-2	-2	-2	-2	-2
G	47	47	47	47	47	47	47	47	47	47	0	0	0	0	0
H	113	116	116	116	116	115	118	117	116	116	2	2	1	0	0
I	219	218	217	216	215	218	216	216	214	214	-1	-2	-1	-2	-1
J	350	345	344	345	346	351	346	344	348	349	1	1	0	3	3
K	82	83	87	92	96	83	84	87	89	92	1	1	0	-3	-4
L	44	43	42	42	42	44	43	42	42	42	0	0	0	0	0
	859	856	857	862	866	862	858	857	860	864	3	2	0	-2	-2

As of end Dec 2004

This shows how OPA has changed since the last OPA was published

Previous Billets vs Current Billets

Previous Vs Current MPN Officer Billet

Code		Description
1600		INFORMATION PROFESSIONAL

Gr	Previous Billet					Current Billet					Variance				
	CFY 2005	FY1 2006	FY2 2007	FY3 2008	FY4 2009	CFY 2005	FY1 2006	FY2 2007	FY3 2008	FY4 2009	CFY 2005	FY1 2006	FY2 2007	FY3 2008	FY4 2009
E	1	1	1	1	1	1	1	1	1	1	0	0	0	0	0
G	35	36	35	34	34	36	37	36	35	35	1	1	1	1	1
H	117	114	111	108	108	118	115	115	112	112	1	1	4	4	4
I	213	210	208	208	208	212	208	208	208	207	-1	-2	0	0	-1
J	183	183	179	178	178	181	176	169	169	171	-2	-7	-10	-9	-7
K	1	1	1	1	1	1	1	1	1	1	0	0	0	0	0
L	0	0	0	0	0	1	1	1	1	1	1	1	1	1	1
	550	545	535	530	530	550	539	531	527	528	0	-6	-4	-3	-2

Code		Description
1610		CRYPTOLOGY

Gr	Previous Billet					Current Billet					Variance				
	CFY 2005	FY1 2006	FY2 2007	FY3 2008	FY4 2009	CFY 2005	FY1 2006	FY2 2007	FY3 2008	FY4 2009	CFY 2005	FY1 2006	FY2 2007	FY3 2008	FY4 2009
E	2	2	2	2	2	4	4	4	4	4	2	2	2	2	2
F	2	2	2	2	2	0	0	0	0	0	-2	-2	-2	-2	-2
G	47	47	47	47	47	47	47	47	47	47	0	0	0	0	0
H	113	116	116	116	116	115	118	117	117	117	2	2	1	1	1
I	217	216	215	213	213	218	214	214	211	211	1	-2	-1	-2	-2
J	347	343	343	343	343	348	345	344	344	343	1	2	1	1	0
K	82	81	83	83	83	83	82	84	84	84	1	1	1	1	1
L	44	43	42	42	42	44	43	42	42	42	0	0	0	0	0
	854	850	850	848	848	859	853	852	849	848	5	3	2	1	0

As of End Dec 2004

This shows how BA in TFMMS has changed since last OPA was published

PMAS Tracking Report

Rate Code	Rating	Description
3100		SUPPLY

AUIC	Gr	Billets						MPN Officer Spread						Variance					
		CFY 2002	FY1 2003	FY2 2004	FY3 2005	FY4 2006	FY5 2007	CFY 2002	FY1 2003	FY2 2004	FY3 2005	FY4 2006	FY5 2007	CFY 2002	FY1 2003	FY2 2004	FY3 2005	FY4 2006	FY5 2007
00011	I	12	12	12	12	12	12	12	12	11	11	11	11	0	0	-1	-1	-1	-1
00011	H	9	9	9	9	9	9	9	9	8	9	9	9	0	0	-1	0	0	0
00011	G	9	9	9	9	9	9	9	9	8	8	8	8	0	0	-1	-1	-1	-1
00011	E	1	1	1	1	1	1	1	1	1	1	1	1	0	0	0	0	0	0
00014	H	1	1	1	1	1	1	1	1	1	1	1	1	0	0	0	0	0	0
00014	G	1	1	1	1	1	1	1	1	1	1	1	1	0	0	0	0	0	0
00019	I	1	1	1	1	1	1	1	1	1	1	1	1	0	0	0	0	0	0
00019	H	1	1	1	1	1	1	1	1	1	1	1	1	0	0	0	0	0	0
00022	I	1	1	1	1	1	1	1	1	1	1	1	1	0	0	0	0	0	0
00023	J	6	6	6	6	6	6	6	6	5	5	5	5	0	0	-1	-1	-1	-1
00023	I	2	2	2	2	2	2	2	2	2	2	2	2	0	0	0	0	0	0
00023	H	18	18	18	18	18	18	18	18	14	14	14	14	0	0	-4	-4	-4	-4
00023	G	9	9	9	9	9	9	9	9	7	7	7	7	0	0	-2	-2	-2	-2
00023	F	3	3	3	3	3	3	3	3	3	3	3	3	0	0	0	0	0	0
00023	E	1	1	1	1	1	1	1	1	1	1	1	1	0	0	0	0	0	0
		2558	2528	2508	2487	2464	2452	2562	2525	2485	2461	2442	2434	4	-3	-23	-26	-22	-18

Select Rate Codes for Printing

Click on "Select Rate Codes for Printing" button to display designator you want to view

Code Selection

Select Codes

Clear All

Codes	Prefix	Description
3100	.	SUPPLY

Print Selection

Enter the designator you want to review and click on the “Print Selection” button

PMAS TRACKING REPORT

Code		Prefix		Description														
3100				SUPPLY														
Gr	Billets						MPN Officer Spread						Variance					
	CFY 2002	FY1 2003	FY2 2004	FY3 2005	FY4 2006	FY5 2007	CFY 2002	FY1 2003	FY2 2004	FY3 2005	FY4 2006	FY5 2007	CFY 2002	FY1 2003	FY2 2004	FY3 2005	FY4 2006	FY5 2007
Acty UIC 00011																		
I	12	12	12	12	12	12	12	12	11	11	11	11	0	0	-1	-1	-1	-1
H	9	9	9	9	9	9	9	9	8	9	9	9	0	0	-1	0	0	0
G	9	9	9	9	9	9	9	9	8	8	8	8	0	0	-1	-1	-1	-1
E	1	1	1	1	1	1	1	1	1	1	1	1	0	0	0	0	0	0
Total	31	31	31	31	31	31	31	31	28	29	29	29	0	0	-3	-2	-2	-2
Acty UIC 00014																		
H	1	1	1	1	1	1	1	1	1	1	1	1	0	0	0	0	0	0
G	1	1	1	1	1	1	1	1	1	1	1	1	0	0	0	0	0	0
Total	2	2	2	2	2	2	2	2	2	2	2	2	0	0	0	0	0	0
Acty UIC 00019																		
I	1	1	1	1	1	1	1	1	1	1	1	1	0	0	0	0	0	0
H	1	1	1	1	1	1	1	1	1	1	1	1	0	0	0	0	0	0
Total	2	2	2	2	2	2	2	2	2	2	2	2	0	0	0	0	0	0
Acty UIC 00022																		
I	1	1	1	1	1	1	1	1	1	1	1	1	0	0	0	0	0	0
Total	1	1	1	1	1	1	1	1	1	1	1	1	0	0	0	0	0	0

This report will display BA vs OPA spread by AUIC. LAUICs, RHA, and RHA All Navy are not included

OPA LAUIC Worksheet

AUIC FYDP without Billets

Like AUIC Billets

AUIC	Activity Short Nam	CFY	FY1	FY2	FY3	FY4	FY5	Adj. AUIC	Like AUIC	Activity Short Name	CFY	FY1	FY2	FY3	FY4	FY5
20127	LCS 2	0	0	4	8	8	8		20126	LCS 1	1	7	7	7	7	7
20128	LCS 3	0	0	4	8	8	8		20126	LCS 1	1	7	7	7	7	7
20129	LCS 4	0	0	0	4	8	8		20126	LCS 1	1	7	7	7	7	7
20130	LCS 5	0	0	0	0	6	14		20126	LCS 1	1	7	7	7	7	7
20131	LCS 6	0	0	0	0	5	12		20126	LCS 1	1	7	7	7	7	7
20134	LCS 7	0	0	0	0	5	12		20126	LCS 1	1	7	7	7	7	7
20135	LCS 8	0	0	0	0	0	6		20126	LCS 1	1	7	7	7	7	7
20136	LCS 9	0	0	0	0	0	6		20126	LCS 1	1	7	7	7	7	7
20137	LCS 10	0	0	0	0	0	6		20126	LCS 1	1	7	7	7	7	7
20138	LCS 11	0	0	0	0	0	6		20126	LCS 1	1	7	7	7	7	7
20139	LCS 12	0	0	0	0	0	6		20126	LCS 1	1	7	7	7	7	7
20140	LCS 13	0	0	0	0	0	6		20126	LCS 1	1	7	7	7	7	7
23161	DDG 102 SAMPSON	0	18	23	23	23	23		23151	DDG 101 GRIDLEY	11	23	23	23	23	23
23163	DDG 106	0	0	11	23	23	23		23162	DDG 105	0	0	11	23	23	23
23164	DDG 107	0	0	0	11	23	23		23162	DDG 105	0	0	11	23	23	23
23165	DDG 103 TRUX PC	0	11	23	23	23	23		23166	DDG 104	0	0	23	23	23	23
23170	CVN 77 GEO BUSH	0	43	101	161	161	161		22178	CVN-76 REAGAN	164	164	164	164	164	164
23171	LHD 8	0	51	61	61	61	61		23027	LHD 7 IWO JIMA	61	60	60	60	60	60
23180	LPD 24	0	0	0	0	17	28		3012A	LPD 20 GREEN BA	15	28	28	28	28	28
23181	LPD 25	0	0	0	0	0	17		3012A	LPD 20 GREEN BA	15	28	28	28	28	28
23189	DDX 1	0	0	0	0	0	7		21487	DDG 51 A BURKE	23	23	23	23	23	23
3013A	LPD 21 USS NYOR	0	24	28	28	28	28		3012A	LPD 20 GREEN BA	15	28	28	28	28	28
3014A	LPD 22	0	0	24	28	28	28		3012A	LPD 20 GREEN BA	15	28	28	28	28	28
3015A	LPD 23	0	0	0	17	28	28		3012A	LPD 20 GREEN BA	15	28	28	28	28	28
3642A	HELO REORG SW	0	8	38	38	35	35		42300	HC 11 SEA COMP	72	72	72	72	72	72
3643A	HELO REORG RW	0	12	38	57	89	89		55146	HSL 43 LAMPS	45	45	45	45	45	45
3644A	HELO REORG SE	26	82	71	77	74	74		55219	HC 8 SEA COMP	47	47	47	47	47	47
3645A	HELO REORG RE2	0	0	0	30	49	49		55145	HSL 42 LAMPS	60	60	60	60	60	60
3646A	HELO REORG RE1	0	0	32	49	49	49		55145	HSL 42 LAMPS	60	60	60	60	60	60

OPA Bottom Line Totals

Type	Billets						FYDP						Variance					
	CFY 2005	FY1 2006	FY2 2007	FY3 2008	FY4 2009	FY5 2010	CFY 2005	FY1 2006	FY2 2007	FY3 2008	FY4 2009	FY5 2010	CFY 2005	FY1 2006	FY2 2007	FY3 2008	FY4 2009	FY5 2010
Billets Without FYDP	9	9	9	27	9	9	0	0	0	0	0	0	-9	-9	-9	-27	-9	-9
RHA All Navy	0	0	0	0	0	0	134	27	-125	7	121	142	134	27	-125	7	121	142
RHA	0	0	0	0	0	0	74	140	147	-5	-1	0	74	140	147	-5	-1	0
Like-AUICs	0	0	0	0	0	0	33	258	475	701	868	1022	33	258	475	701	868	1022
TPPH	1536	1485	1474	1474	1474	1474	1540	1485	1474	1469	1469	1469	4	0	0	-5	-5	-5
Students	6028	5777	5719	5742	5707	5707	6028	5777	5719	5742	5707	5707	0	0	0	0	0	0
Base Force	45030	44151	43887	43562	43329	43153	45061	44209	43915	43691	43441	43265	31	58	28	129	112	112
TOTAL	52603	51422	51089	50805	50519	50343	52870	51896	51605	51605	51605	51605	267	474	516	800	1086	1262

Billets w/o FYDP: Excess BA in UICs that have no end strength in any year

RHA All Navy: Adjustment account that holds end strength but no billets

RHA: Sum of 20+ resource sponsor RHA'S

Like-AUICs: Unqualitized end strength w/o billets

TPP&H: Transients, Patients, Prisoners, and Holdees

Students: Billets and end strength in Student UICs

Base Force: Everything else

Back-up Slides

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EPA LAUIC Worksheet

AUIC FYDP without Billets

Like AUIC Billets

AUIC	Activity Short Nam	CFY	FY1	FY2	FY3	FY4	FY5	Adj. AUIC	Like AUIC	Activity Short Name	CFY	FY1	FY2	FY3	FY4	FY5
09146	VP 92	1	1	0	0	0	0		09600	VP 47	334	334	334	334	334	334
09148	VP 94	4	1	1	2	2	2		09600	VP 47	334	334	334	334	334	334
09162	VP 62	1	1	0	0	0	0		09600	VP 47	334	334	334	334	334	334
09172	VP 64	1	1	1	0	0	0		09600	VP 47	334	334	334	334	334	334
09174	VP 66	0	1	0	0	0	0		09600	VP 47	334	334	334	334	334	334
09989	VP 69	0	1	0	0	0	0		09600	VP 47	334	334	334	334	334	334
20127	LCS 2	0	0	15	30	30	30		20126	LCS 1	13	13	13	13	13	13
20128	LCS 3	0	0	15	30	30	30		20126	LCS 1	13	13	13	13	13	13
20129	LCS 4	0	0	0	15	30	30		20126	LCS 1	13	13	13	13	13	13
20130	LCS 5	0	0	0	0	37	74		20126	LCS 1	13	13	13	13	13	13
20131	LCS 6	0	0	0	0	26	63		20126	LCS 1	13	13	13	13	13	13
20134	LCS 7	0	0	0	0	26	63		20126	LCS 1	13	13	13	13	13	13
20135	LCS 8	0	0	0	0	0	37		20126	LCS 1	13	13	13	13	13	13
20136	LCS 9	0	0	0	0	0	37		20126	LCS 1	13	13	13	13	13	13
20137	LCS 10	0	0	0	0	0	37		20126	LCS 1	13	13	13	13	13	13
20138	LCS 11	0	0	0	0	0	37		20126	LCS 1	13	13	13	13	13	13
20139	LCS 12	0	0	0	0	0	37		20126	LCS 1	13	13	13	13	13	13
20140	LCS 13	0	0	0	0	0	37		20126	LCS 1	13	13	13	13	13	13
23161	DDG 102 SAMPSON	0	112	265	265	265	265		23151	DDG 101 GRIDLEY	45	270	270	270	270	270
23163	DDG 106	0	0	42	265	265	265		23162	DDG 105	0	0	42	270	270	270
23164	DDG 107	0	0	0	42	265	265		23162	DDG 105	0	0	42	270	270	270
23165	DDG 103 TRUX PC	0	42	265	265	265	265		23166	DDG 104	0	0	270	270	270	270
23170	CVN 77 GEO BUSH	0	328	1169	2489	2992	2992		22178	CVN-76 REAGAN	2992	2992	2992	2992	2992	2992
23171	LHD 8	0	208	1004	1004	1004	1004		23027	LHD 7 IWO JIMA	1042	995	995	995	995	995
23180	LPD 24	0	0	0	0	46	332		3012A	LPD 20 GREEN BA	44	332	332	332	332	332
23181	LPD 25	0	0	0	0	0	46		3012A	LPD 20 GREEN BA	44	332	332	332	332	332
23189	DDX 1	0	0	0	0	0	50		21487	DDG 51 A BURKE	272	271	271	271	271	271
3013A	LPD 21 USS NYOR	0	106	333	332	332	332		3012A	LPD 20 GREEN BA	44	332	332	332	332	332
3014A	LPD 22	0	0	106	332	332	332		3012A	LPD 20 GREEN BA	44	332	332	332	332	332
3015A	LPD 23	0	0	0	46	332	332		3012A	LPD 20 GREEN BA	44	332	332	332	332	332
3542A	MSS DET LCREEK	50	0	0	0	0	0		3378B	MSF DT TWO THR	79	79	79	79	79	79
3642A	HELO REORG SW	0	233	230	226	214	214		42300	HC 11 SEA COMP	211	211	211	211	211	211

EPA Bottom Line Totals

Type	Billets						FYDP						Variance					
	CFY 2005	FY1 2006	FY2 2007	FY3 2008	FY4 2009	FY5 2010	CFY 2005	FY1 2006	FY2 2007	FY3 2008	FY4 2009	FY5 2010	CFY 2005	FY1 2006	FY2 2007	FY3 2008	FY4 2009	FY5 2010
Billets Without FYDP	0	0	0	108	0	0	0	0	0	0	0	0	0	0	0	-108	0	0
RHA All Navy	0	0	0	0	0	0	1247	1059	-1145	510	632	630	1247	1059	-1145	510	632	630
RHA	0	0	0	0	0	0	896	1173	1789	718	-138	207	896	1173	1789	718	-138	207
Like-AUI Cs	0	0	0	0	0	0	705	1661	4383	6902	8780	10111	705	1661	4383	6902	8780	10111
TPPH	12649	11496	11279	12096	12096	12096	12649	11495	11275	11741	12089	12219	0	-1	-4	-355	-7	123
Students	30343	26310	25208	26137	26686	26686	30343	26310	25208	26137	26686	26686	0	0	0	0	0	0
Base Force	266844	259043	255773	251001	248618	247381	267190	259106	255485	250987	248946	247142	346	63	-288	-14	328	-239
TOTAL	309836	296849	292260	289342	287400	286163	313030	300804	296995	296995	296995	296995	3194	3955	4735	7653	9595	10832

How Do SELRES/FTS Versions Differ?

- SELRES EPA uses RCN vice EMC

EPA 'As Is'

DC DAMAGE CONTROLMAN B200						
B200	200 5 CFY	200 6 FY1	200 7 FY2	200 8 FY3	200 9 FY4	2010 FY5
MASTER CHIEF E-9	23	24	23	23	22	22
SENIOR CHIEF E-8	88	89	89	89	90	91
CHIEF E-7	459	450	454	456	459	468
FIRST CLASS E-6	701	621	604	590	595	597
SECOND CLASS E-5	838	772	745	741	742	745
THIRD CLASS E-4	728	700	690	691	691	696
TOTAL E4-E9	283 7	265 6	260 5	259 0	259 9	2619
E-3	907	808	792	787	813	816
TOTAL	374	346	339	337	341	3435
EMSW ELECTRICIAN'S MATE, SURFACE WARFARE B210						
B300	200 5 CFY	200 6 FY1	200 7 FY2	200 8 FY3	200 9 FY4	2010 FY5
MASTER CHIEF E-9	23	24	23	23	22	22
SENIOR CHIEF E-8	88	89	89	89	90	91
CHIEF E-7	459	450	454	456	459	468
FIRST CLASS E-6	701	621	604	590	595	597
SECOND CLASS E-5	838	772	745	741	742	745
THIRD CLASS E-4	728	700	690	691	691	696
TOTAL E4-E9	283 7	265 6	260 5	259 0	259 9	2619
E-3						
TOTAL						

HT HULL MAINTENANCE TECHNICIAN B220						
B400	200 5 CFY	200 6 FY1	200 7 FY2	200 8 FY3	200 9 FY4	2010 FY5
MASTER CHIEF E-9	23	24	23	23	22	22
SENIOR CHIEF E-8	88	89	89	89	90	91
CHIEF E-7	459	450	454	456	459	468
FIRST CLASS E-6	701	621	604	590	595	597
SECOND CLASS E-5	838	772	745	741	742	745
THIRD CLASS E-4	728	700	690	691	691	696
TOTAL E4-E9	283 7	265 6	260 5	259 0	259 9	2619
E-3	907	808	792	787	813	816
TOTAL	374	346	339	337	341	3435
ICSWINTERIOR COMM ELECTRICIAN SURFACE WARFARE B230						
5200	200 5 CFY	200 6 FY1	200 7 FY2	200 8 FY3	200 9 FY4	2010 FY5
MASTER CHIEF E-9	23	24	23	23	22	22
SENIOR CHIEF E-8	88	89	89	89	90	91
CHIEF E-7	459	450	454	456	459	468
FIRST CLASS E-6	701	621	604	590	595	597
SECOND CLASS E-5	838	772	745	741	742	745
THIRD CLASS E-4	728	700	690	691	691	696
TOTAL E4-E9	283 7	265 6	260 5	259 0	259 9	2619
E-3						
TOTAL						

Displays All Authorizations in One Box on One Page, but

Student & TDRU breakouts are in two separate

ABF	AVIATION BOATSWAIN'S MATE-FUELS					A102
A102	2005 CFY	2006 FY1	2007 FY2	2008 FY3	2009 FY4	2010 FY5
TOTAL EPA	1718	1677	1616	1588	1587	1583
E-8, SENIOR CHIEF	47	47	45	42	41	40
Total E8 - E9	47	47	45	42	41	40
CHIEF E-7	152	151	143	139	137	136
FIRST CLASS E-6	231	228	221	218	219	219
SECOND CLASS E-5	418	411	400	396	392	393
THIRD CLASS E-4	577	563	541	523	527	525
Force Structure (Sea)						
SENIOR CHIEF E-8	34293	34277	32266	29270	28271	27270
Total E8 - E9	34293	34277	32266	29270	28271	27270
CHIEF E-7	79	74	68	86	64	63
FIRST CLASS E-6	128	128	124	121	122	122
SECOND CLASS E-5	218	215	210	208	209	209
THIRD CLASS E-4	470	459	441	426	429	425
TOTAL E4-E9	925	910	875	850	85	846
Force Structure (Shore)						
SENIOR CHIEF E-8	252	249	240	243	241	243
Total E8 - E9	118	113	112	1093	10	1089
CHIEF E-7	73	73	72	70	70	70
FIRST CLASS E-6	94	92	90	90	90	90
SECOND CLASS E-5	181	180	175	173	169	169
THIRD CLASS E-4	84	84	83	82	82	82
TOTAL E4-E9	444	441	432	427	423	423
E-3	5	5	5	5	5	5
TOTAL	449	446	437	432	428	428

ALL

EPA To Be

ABF	AVIATION BOATSWAIN'S MATE-FUELS					A102	
A102	2005 CFY	2006 FY1	2007 FY2	2008 FY3	2009 FY4	2010 FY5	2011 FY6
STUDENTS							
CHIEF E-7	1	1	1	1	1	1	1
FIRST CLASS E-6	2	2	2	2	2	2	2
SECOND CL E-5	5	5	5	5	5	5	5
THIRD CLASS E-4	6	6	6	3	6	6	6
TOTAL E4-E9	14	14	14	11	14	14	14
E-3	15	7	7	7	7	7	7
TOTAL	29	21	21	18	21	21	21
	2005 CFY	2006 FY1	2007 FY2	2008 FY3	2009 FY4	2010 FY5	2011 FY6
E-8, SENIOR CHIEF	1	1	1	1	1	1	1
TOTAL E4-E9	1	1	1	1	1	1	1
CHIEF E-7	3	3	3	3	3	3	3
FIRST CLASS E-6	7	6	6	6	6	6	6
SECOND CLASS E-5	12	11	11	11	11	11	11
THIRD CLASS E-4	73	12	12	12	12	12	12
TOTAL E4-E9	36	33	33	33	33	33	33
E-3	16	15	14	15	15	15	15
TOTAL TPPH	52	48	47	48	48	48	48

Additional Changes To EPA Book

- Three New Appendices
 - Appendix A: Explanation of the EPA Production Process
 - Appendix B: Summary of Manual Changes
 - Appendix C: Explanation of OPA/EPA Billet Certainty Metric
- Added An Additional Year (seven years vice six)